

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Budget Estimates 2008-09 – Budget Release Order for **Rs.36.23 Lakhs (Rupees Thirty six lakhs and twenty three thousands only)** (Rs.32.610 lakhs as Central Share + Rs.3.620 lakhs towards Matching State Share for implementation of C.S.S -R.V.P. Scheme (Machkund Sileru-Basin) under Macro Management of Agriculture – Administrative Sanction-Orders - Issued.

ENVIRONMENT FORESTS SCIENCE AND TECHNOLOGY (For.I) DEPARTMENT

G.O.Rt.No. 446

Dated:20.10.2008

Read the following:-

- 1.From Prl.CCF. Lr.No.34316/2008/E2, Dated:24-9-2008
- 2.G.O.Rt.No.4084, Finance. (Expr.MA & UD &EFS&T) Department,
Dated:16-10-2008.

ORDER:

In the letter 1st read above, the Principal Chief Conservator of Forests, A.P.,Hyderabad has reported that the Centrally Sponsored Scheme R.V.P. Machkund-Sileru-Basin is being implemented by the department under the Macro Management Scheme of Agriculture Department. The pattern of assistance under this scheme is 90:10 between the Central and State Governments. He has also reported that the Commissioner and Director of Agriculture (Nodal Agency) has allocated an amount of Rs.36.23 lakhs (Rs.32.61 lakhs Central Share + Rs.3.62 lakhs State Share) under R.V.P Scheme (Afforestation etc. in Machkund-Sileru Basin). during 2008-09. He has, therefore, requested the Government to issue B.R.O. and Administrative Sanction for Rs 36.23.00 lakhs ie. (Rs.32.610 lakhs Central Share + Rs.3.620 lakh as State Share)

2. After careful examination, this department has recommended the proposals as stated at para 1 above and requested the Finance Department for issue of a B.R.O.

3. In the G.O.2nd read above, the Finance (Expr.M & F) Department have issued Budget Release Order for an amount of Rs. 36.23 lakh ie. (Rs.32.610 lakhs Central Share + Rs.3.620 lakh as State Share) as Central Share and State Matching Share for implementation of C.S.S.-R.V.P. Scheme (Machkund Sileru-Basin) under Macro Management of Agriculture during 2008-09 .

4. In view of the Budget Release Orders issued by Finance (Expr. MA &UD & EFS&T) Department in the G.O.2nd read above, Government hereby accord administrative sanction, to the Principal Chief Conservator of Forest, A.P., Hyderabad to incur expenditure to an amount of Rs.36.23 lakhs (Rupees thirty six lakhs and twenty three thousands only (Rs. 32.610 lakhs towards Central Share + Rs.3.620 lakhs as State Share) as Central Share and State Matching Share for implementation of CSS-RVP Scheme (Machkund Sileru-Basin) under Macro Management of Agriculture during 2008-09 under the following head of account.:

PLAN

(Rupees in lakhs)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2008-09	Addl. Amounts Sanctioned/ amounts reappropriated	Total Provision 2008-09 (4+5)	already authorized amount.	Now authorized amount	Balance amount available	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
1	C.S.S. Afforestation etc., in Machkund Basin.	2402-MH.102-GH.10-SH(04)-010.Salaries								
		011.Pay	41.12	-	41.12	0	0	41.12	-	-
		012.Allowances	0.45	-	0.45	0	0	0.45	-	-
		013.D.A.	7.73	-	7.73	0	0	7.73	-	-
		016.HRA	5.62	-	5.62	0	0	5.62	-	-
		017.MR	0.43	-	0.43	0		0.43	-	-
		018.EEL	1.72	-	1.72	0	0	1.72	-	-
		019.LTC	0.43	-	0.43	0	0	0.43	-	-
		Total 010.	57.50	-	57.50	0	0	57.50	-	-
		110/111. T.A.	4.62	-	4.62	2.310	0	2.310		
		130/131. Service Postage, Telegram & Telephone Charges	3.08	-	3.08	1.250	0	1.830		
		130/132. Other O.E.	3.85	-	3.85	1.750	0	2.100		
		130/133. Water & Electricity Charges	6.16	-	6.16	2.300	0	3.860		
		130/134.Hiring of Pvt.Vehicles	5.39	-	5.39	2.580	0	2.810		
		Total 130	18.48	-	18.48	7.880	0	10.600	-	-
		140.Rents, Rates & Taxes	2.08	-	2.08	1.000	0	1.080		
		240.Petrol, Oil & Lubricants	4.62	-	4.62	2.300	0	2.32	-	
		270/271 OE	65.43	-	65.43	20.236	3.261	41.933	LOC	P.CCF,Hyd.
		270.272. Maintenance	26.26	-	26.26	8.347	--	17.913		
		Total 270	91.69	-	91.69	28.583	3.261	59.846	-	-
		510. Motor Vehicles	2.31	-	2.31	0.800	--	1.510		
		Total SH(04)	181.30	-	181.30	42.873	3.261	135.166	-	-
		2402-MH.789-GH.10-SH(04)-270/271	196.29	-	196.29	60.709	9.783	125.798	LOC	P.CCF,Hyd.
		2402-MH.796-GH.10-SH(04)-270/271	392.58	-	392.58	121.418	19.566	251.596	LOC	P.CCF,Hyd.
		Total C.S.S. Rs.	770.17	-	770.17	225.000	32.610	512.56		
1	M.S.S. Afforestation etc., in Machkund Basin.	2402-MH.102-GH.06-SH(04)-		-						
		020. Wages	0.50	-	0.50	--		0.50	-	-
		140 Rents, Rates & Taxes	1.20	-	1.20	--		1.20	-	-
		270/271 O.E.	4.28	-	4.28	2.14	0.362	1.778	LOC	P.CCF,Hyd.
		270/272 Maintenance	9.47	-	9.47	3.62	--	5.85		
		Total SH(04)	15.45	-	15.45	5.76	0.362	9.329		

2	-do-	2402-MH.789-GH.06-SH(04)-270/271	12.82	-	12.82	6.41	1.086	5.324	LOC	P.CCF,Hyd
3	-do-	2402-MH.796-GH.06-SH(04)-270/271	25.66	-	25.66	12.83	2.172	10.658	LOC	P.CCF,Hyd.
		Total M.S.S.	53.93	-	53.93	25.00	3.620	25.31		
		Grand Total CSS & MSS Rs.	824.10	-	824.10	250.00	36.23	537.87		

5. The Principal Chief Conservator of Forest, A.P., Hyderabad is directed to take necessary action in the matter accordingly.

6. This orders issues with the concurrence of Finance (Expr. M&F) Department vide their BRO issued in G.O.Rt.No.4084, Fin. (Expr.M&F) Dated: 16-10-2008..

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.D.R.JAYA KUMAR ,
SPECIAL SECRETARY TO GOVERNMENT

To

The Principal Chief Conservator of Forests, A.P., Hyderabad.

Copy to: Accountant General, A.P., Hyderabad./Copy to: PAO, A.P., Hyderabad.

Copy to: Director of Treasuries and Accounts, A.P., Hyderabad.

Copy to: Finance (Expr. M&F) Department.

SC/SF

//FORWARDED BY ORDER//

SECTION OFFICER